

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 051 Nolan County Hospital Dist

| | |
|---|------------------|
| 1. 2014 Total Taxable Value | 1,270,357,764 |
| 2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling | 0 |
| 3. Preliminary 2014 Adjusted tax value | 1,270,357,764 |
| 4. 2014 Total Tax Rate | 0.40397 / \$100 |
| 5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE. | |
| 5A. 2014 Original ARB Value | 0 |
| 5B. 2014 Values resulting from court decisions | 0 |
| 5C. 2014 Value Loss | 0 |
| 6. 2014 Taxable value, adjusted for court ordered reductions | 1,270,357,764 |
| 7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014 | 0 |
| 8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015. | |
| 8A. Absolute Exemptions. Use 2014 Market Value | 297,700 |
| 8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value. | 1,570,040 |
| 8C. Value Loss | 1,867,740 |
| 9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL | |
| 9A. 2014 Market Value | 0 |
| 9B. 2015 Productivity Or Special Appraised Value | 0 |
| 9C. Value Loss | 0 |
| 10. Total Adjustments For Lost Value | 1,867,740 |
| 11. 2014 Adjusted Taxable Value | 1,268,490,024 |
| 12. 2014 Adjusted Taxes | 5,124,319.15 |
| 13. Taxes Refunded For Years Proceeding Tax Year 2014 | 0.00 |
| 14. Taxes in tax increment financing for tax year 2014 | 0.00 |
| 15. 2014 Adjusted taxes with refunds | 5,124,319.15 |
| 16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL | |
| 16A. Certified Values only | 1,276,251,070 |
| 16B. Counties: railroad rolling stock | 0 |
| 16C. Pollution Control Exemptions | 0 |
| 16D. Tax Increment Financing | 0 |
| 16E. Total 2015 value. | 1,276,251,070 |
| 17. Total Value of properties under protest or not included in certified appraisal roll | |
| 17A. 2015 Taxable Value of properties under protest. | 12,094,340 |
| 17B. 2015 Value of properties not under protest or included on certified appraisal roll | 0 |
| 17C. Total value under protest or not certified. | 12,094,340 |
| 18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0 | |
| 19. 2015 Total Taxable Value | 1,288,345,410 |
| 20. 2015 Total Taxable Value of properties annexed after Jan 2014 | 0 |
| 21. 2015 Total Taxable value of new improvements and new personal property | 6,818,490 |
| 22. Total adjustments to 2015 taxable value | 6,818,490 |
| 23. 2015 Adjusted Taxable value | 1,281,526,920 |
| 24. 2015 Effective Tax Rate | 0.399860 / \$100 |
| 25. Counties Only: Total of All 2015 Effective Tax Rate | / \$100 |
| 2015 ROLLBACK TAX RATE WORKSHEET | |
| 26. 2014 Maintenance And Operations Tax Rate | 0.24594 / \$100 |
| 27. 2014 Adjusted Taxable Value | 1,268,490,024 |
| 28. 2014 Maintenance And Operations Taxes | |
| 28A. Multiply Line 26 by Line 27 and Divide By 100 | 3,119,724 |
| 28B. Additional Sales Tax | 0 |
| 28C. Counties: state criminal justice mandate | 0 |
| 28D. Transferring Function | 0 |
| 28E. Taxes Refunded For Years Preceeding 2014 | 0 |

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 051 Nolan County Hospital Dist

| | |
|--|------------------|
| 28F. Enhanced indigent health expenditure | 0 |
| 28G. Taxes in TIF | 0 |
| 28H. Adjusted M&O Taxes | 3,119,724 |
| 29. 2015 ADJUSTED TAXABLE VALUE | 1,281,526,920 |
| 30. 2015 Effective Rollback Maintenance And Operations Rate | 0.243438 / \$100 |
| 31. 2015 Rollback Maintenance And Operations Rate | 0.262913 / \$100 |
| 32. Debt to be paid with 2015 property taxes and sales tax revenue | 1,951,473.00 |
| 33. 2014 Certified excess debt collection | 0.00 |
| 34. Adjusted 2015 debt | 1,951,473.00 |
| 35. Certified 2015 anticipated collection Rate Percent | 98 % |
| 36. 2015 Debt adjusted for collection | 1,991,298.98 |
| 37. 2015 Total taxable value | 1,288,345,410 |
| 38. 2015 Debt Tax Rate | 0.154562 / \$100 |
| 39. 2015 Rollback Tax Rate | 0.417475 / \$100 |
| 40. Counties Only: 2015 Rollback tax rate | 0 / \$100 |

ADDITIONAL SALES TAX WORKSHEET

| | |
|--|------------------|
| 41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late | 0 |
| 42. Estimated sales tax revenue for previous 4 quarters. | 0 |
| 43. 2015 Total Taxable value | 1,288,345,410 |
| 44. Sales tax adjustment rate | 0 / \$100 |
| 45. 2015 Effective Tax Rate, unadjusted For Sales Tax | 0.39986 / \$100 |
| 46. 2015 Effective Tax Rate adjusted For Sales Tax | 0.39986 / \$100 |
| 47. 2015 Rollback Tax Rate, unadjusted For Sales Tax | 0.417475 / \$100 |
| 48. 2015 Rollback tax rate adjusted for sales tax | 0.417475 / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

| | |
|---|------------------|
| 49. Certified expenses from TCEQ | 0 |
| 50. 2015 Total Taxable value | 1,288,345,410 |
| 51. Additional rate for For Pollution Control | 0 / \$100 |
| 52. 2015 Rollback tax rate adjusted for Pollution Control | 0.417475 / \$100 |